

The Estimated Revenue for Clark County Idaho, October 1, 2017 to September 30, 2018 is as follows:

Clark County Estimated Revenue Report

Net Market Value 2016-2017	Net Market Value 2017-2018
116,975,426	126,293,355

Fund	Tentative Budget	Cash Carryover	Revenue other than Taxes	AG Exempt Replacement \$	PP Exempt Replace \$	Transfer From PILT	Proposed Taxes	Balance line ref/tentative budget
General (01)	\$ 997,941.23	\$ 106,426.00	\$500,000.00	\$31,271.00	\$6,141.00	\$69,804.23	\$284,299.00	\$ 997,941.23
Road & Bridge (02)	\$2,591,949.31	\$1,325,249.31	\$1,266,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 2,591,949.31
Ambulance (04)	\$52,097.60	\$13,050.00	\$16,991.60	\$0.00	\$5,700.00	\$0.00	\$16,356.00	\$ 52,097.60
District Court (06)	\$90,487.82	\$37,074.00	\$46,650.00	\$0.00	\$257.00	\$0.00	\$6,507.00	\$ 90,488.00
Fairs (07)	\$16,283.20	\$6,141.00	\$1,400.00	\$0.00	\$1,344.00	\$0.00	\$7,398.00	\$ 16,283.00
Justice (08)	\$213,692.44	\$13,800.00	\$0.00	\$0.00	\$246.00	\$10,387.44	\$189,259.00	\$ 213,692.44
Health (11)	\$10,650.00	\$1,074.00	\$0.00	\$0.00	\$194.00	\$0.00	\$9,382.00	\$ 10,650.00
Indigent (16)	\$141,041.86	\$119,826.00	\$20,000.00	\$0.00	\$623.00	\$592.86	\$0.00	\$ 141,041.86
Jr. College (17)	\$4,000.00	\$3,850.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 4,000.00
Economic Development (18)	\$22,170.00	\$10,581.00	\$1,750.00	\$0.00	\$0.00	\$9,839.00	\$0.00	\$ 22,170.00
County/City Building (19)	\$9,200.00	\$4,004.00	\$0.00	\$0.00	\$0.00	\$5,196.00	\$0.00	\$ 9,200.00
Revaluation (20)	\$50,351.00	\$92.00	\$0.00	\$0.00	\$898.00	\$0.00	\$49,361.00	\$ 50,351.00
Solid Waste (23)	\$42,364.50	\$12,782.00	\$11,000.00	\$0.00	\$485.00	\$0.00	\$18,097.00	\$ 42,364.00
Tort (24)	\$24,000.00	\$1,956.00	\$0.00	\$0.00	\$632.00	\$0.00	\$21,411.00	\$ 23,999.00
Weeds (27)	\$96,783.24	\$53,521.00	\$14,000.00	\$0.00	\$874.00	\$0.00	\$28,388.00	\$ 96,783.00
Juvenile Just. (28)	\$27,700.00	\$2,708.00	\$12,930.00	\$0.00	\$0.00	\$12,062.00	\$0.00	\$ 27,700.00
Rev. Sharing - State (29)	\$660,466.00	\$605,466.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 660,466.00
Highway, Special State (32)	\$420,640.00	\$420,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 420,640.00
Cloud Seeding (34)	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$ 5,000.00
Land Use Plan (35)	\$12,075.00	\$6,775.00	\$5,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$ 12,075.00
911 System (36)	\$26,000.00	\$4,674.00	\$21,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 26,000.00
Soil Conservation Dist. (39)	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$ 7,500.00
Disaster/Emergence (44)	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 16,000.00
Election Consolidation (45)	\$134,973.72	\$80,724.00	\$51,200.00	\$0.00	\$0.00	\$3,049.72	\$0.00	\$ 134,973.72
PILT (50)	\$495,655.00	\$338,655.00	\$157,000.00	\$0.00	\$0.00	(\$123,731.25)	\$0.00	\$ 371,923.75
	\$ 6,169,021.92	\$ 3,185,068.31	\$ 2,181,097.60	\$ 31,271.00	\$ 17,394.00	\$123,731.25	\$ 630,458.00	\$ 6,169,020.16

/s/ Pamela Barrett  
Clerk of the Board of County Commissioners

\$Levied 2016-2017	\$611,548.00
Trnsfd from PILT 2016-2017	\$259,368.00
Proposed Increase in Levy	\$18,910.00
Proposed % Increase	6.07%